



GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2025-26 - Comprehensive Budget Release Order for Rupees One crore ninety seven lakh twenty three thousand only (Rs.1,97,23,000/-) - Quarterly Distribution of Budget for the Andhra Pradesh Information Commission - Orders - Issued.

FINANCE (FMU-GAD-1) DEPARTMENT

G.O.Rt.No.:1395

Dated:11-04-2025

Read the following:-

- 1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
- 2 . GO Ms.No.3 , Finance (Budget-I) Department , dt. 08-01-2025
- 3 . GO Ms.No.12 , Finance (Budget-I) Department , dt. 31-03-2025
- 4 . GO Ms.No.14 , Finance (Budget-I) Department , dt. 05-04-2025

ORDER:

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Andhra Pradesh Information Commission for an amount of Rs. 1,97,23,000 /- Rupees One crore ninety seven lakh twenty three thousand for the period from April 01, 2025 to March 31, 2026 i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Andhra Pradesh Information Commission is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RONALD ROSE D
SECRETARY TO GOVERNMENT

To

The General Administration Department, AP Secretariat, Velagapudi
 Andhra Pradesh Information Commission, Mangalagiri
 The Director of Treasuries & Accounts, Mangalagiri
 The Director Works and Accounts, Mangalagiri
 The Pay & Accounts Officer, Mangalagiri
 The Finance (BG.I) & (BG.II) Department
 The Principal Accountant General (A&E), Vijayawada
 The Principal Accountant General (Audit), Vijayawada
 The CEO, APCFSS, Mangalagiri

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Andhra Pradesh Information Commission

(All values are in Rupees)

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2220 Information and Publicity							
S.M.H. 60 Others							
M.H. 001 Direction and Administration							
S.H. 06 Andhra Pradesh Information Commission							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	12,60,000	4,41,000	2,50,000	2,50,000	3,19,000	12,60,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	25,00,000	8,75,000	5,00,000	5,00,000	6,25,000	25,00,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	5,00,000	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	12,00,000	4,20,000	2,40,000	2,40,000	3,00,000	12,00,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	8,00,000	2,80,000	1,50,000	1,50,000	2,20,000	8,00,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	1,00,000	30,000	20,000	20,000	30,000	1,00,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	35,63,000	12,47,050	7,00,000	7,00,000	9,15,950	35,63,000	0
D.H. 160 Publications							
S.D.H. 161 Publications	6,00,000	2,10,000	1,20,000	1,20,000	1,50,000	6,00,000	0
S.D.H. 162 Purchase of Books, Magazines and Periodicals	1,00,000	30,000	20,000	20,000	30,000	1,00,000	0
D.H. 170 Training							
S.D.H. 171 Training/Course Fee	32,50,000	11,37,500	5,00,000	8,00,000	8,12,500	32,50,000	0
S.D.H. 174 Meetings/Workshops Expenses	5,00,000	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000	0
D.H. 200 Other Administrative Expenses							
S.D.H. 201 Conferences, Seminars	2,50,000	87,500	50,000	50,000	62,500	2,50,000	0
S.D.H. 203 Hospitality & Entertainment	2,00,000	70,000	40,000	40,000	50,000	2,00,000	0
D.H. 210 Supplies and Materials							
S.D.H. 215 AMC Charges - Hardware	15,00,000	5,25,000	3,00,000	3,00,000	3,75,000	15,00,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 219 Software Development	16,00,000	5,60,000	3,20,000	3,20,000	4,00,000	16,00,000	0
D.H. 280 Professional Services							
S.D.H. 287 Payments to Direct Individual Professionals	10,00,000	3,50,000	2,00,000	2,00,000	2,50,000	10,00,000	0
D.H. 300 Other Contractual Services							
S.D.H. 304 Contract Services through 3rd party firms	6,00,000	1,75,000	1,00,000	1,00,000	2,25,000	6,00,000	0
Total	1,97,23,000	68,38,050	37,60,000	40,60,000	50,64,950	1,97,23,000	0

DDO Annexure

Department: Andhra Pradesh Information Commission

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2220600010006110111VN	27001701053	50,000	50,000	50,000	50,000	2,00,000
2220600010006130131VN	27001701053	4,41,000	2,50,000	2,50,000	3,19,000	12,60,000
2220600010006130135VN	27001701053	8,75,000	5,00,000	5,00,000	6,25,000	25,00,000
2220600010006130136VN	27001701053	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000
2220600010006130137VN	27001701053	4,20,000	2,40,000	2,40,000	3,00,000	12,00,000
2220600010006130138VN	27001701053	2,80,000	1,50,000	1,50,000	2,20,000	8,00,000
2220600010006130139VN	27001701053	30,000	20,000	20,000	30,000	1,00,000
2220600010006140141VN	27001701053	12,47,050	7,00,000	7,00,000	9,15,950	35,63,000
2220600010006160161VN	27001701053	2,10,000	1,20,000	1,20,000	1,50,000	6,00,000
2220600010006160162VN	27001701053	30,000	20,000	20,000	30,000	1,00,000
2220600010006170171VN	27001701053	11,37,500	5,00,000	8,00,000	8,12,500	32,50,000
2220600010006170174VN	27001701053	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000
2220600010006200201VN	27001701053	87,500	50,000	50,000	62,500	2,50,000
2220600010006200203VN	27001701053	70,000	40,000	40,000	50,000	2,00,000
2220600010006210215VN	27001701053	5,25,000	3,00,000	3,00,000	3,75,000	15,00,000
2220600010006210219VN	27001701053	5,60,000	3,20,000	3,20,000	4,00,000	16,00,000
2220600010006280287VN	27001701053	3,50,000	2,00,000	2,00,000	2,50,000	10,00,000
2220600010006300304VN	27001701053	1,75,000	1,00,000	1,00,000	2,25,000	6,00,000
Total		68,38,050	37,60,000	40,60,000	50,64,950	1,97,23,000